

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,925,903.60	\$119,240.93	\$3,045,144.53	\$1,992,363.38	\$1,992,363.38	\$1,052,781.15
Sindicatura	\$1,537,202.02	\$115,282.20	\$1,652,484.22	\$1,198,587.88	\$1,198,587.88	\$453,896.34
Regiduría	\$4,682,962.18	\$396,003.01	\$5,078,965.19	\$3,940,728.36	\$3,940,728.36	\$1,138,236.83
Secretaría del ayuntamiento	\$1,029,132.99	\$50,089.38	\$1,079,222.37	\$809,871.97	\$809,871.97	\$269,350.40
Organo de Control Interno	\$1,215,795.53	-	\$1,215,795.53	\$1,000,778.90	\$1,000,778.90	\$215,016.63
Organos Auxiliares	\$6,342,099.78	\$738,823.18	\$7,080,922.96	\$6,005,781.02	\$6,005,781.02	\$1,075,141.94
Desarrollo Económico	\$5,255,740.99	\$644,888.79	\$5,900,629.78	\$3,656,019.31	\$3,656,019.31	\$2,244,610.47
Desarrollo social	\$10,624,568.66	\$11,404,732.54	\$22,029,301.20	\$19,475,345.06	\$19,475,345.06	\$2,553,956.14
Dirección de Obras Públicas	\$2,865,875.04	\$123,533,539.37	\$126,399,414.41	\$97,851,430.89	\$97,851,430.89	\$28,547,983.52
Policía Municipal Preventiva	-	\$9,696,961.95	\$9,696,961.95	\$9,670,809.25	\$9,670,809.25	\$26,152.70
Tesorería	\$198,593,503.54	\$-145,545,348.24	\$53,048,155.30	\$38,452,838.24	\$38,450,518.14	\$14,595,317.06
Instituto Municipal de las Mujeres de Catemaco	-	\$406,098.86	\$406,098.86	\$389,098.86	\$389,098.86	\$17,000.00
Total del Gasto	\$235,072,784.33	\$1,560,311.97	\$236,633,096.30	\$184,443,653.12	\$184,441,333.02	\$52,189,443.18



ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
PRESIDENCIA

C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA

SINDICATURA UNICA

L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

LIC. DIEGO HERNANDEZ MARTAS CUARTA
REGIDOR CUARTO

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025